

GGP ANNEXES A and B

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The GGP Annexes is composed of samples of the two (2) GGP requirements for application:

- a. Utilization Plan
- b. Training Plan

Annex A: Utilization Plan

1. The Utilization Plans serves as a visual guide to the GGP to briefly understand the current situation of the proponent, and how a GGP project will provide an improvement.
2. The Utilization Plan has two (2) parts:
 - a. Current Utilization Plan – this shows the current situation where the GGP proposed project will improve.
 - b. Future Utilization Plan – this presents how the situation will look once the GGP project is constructed.
3. Important information that should be included is as follows:
 - a. Number of beneficiaries
 - b. Area covered

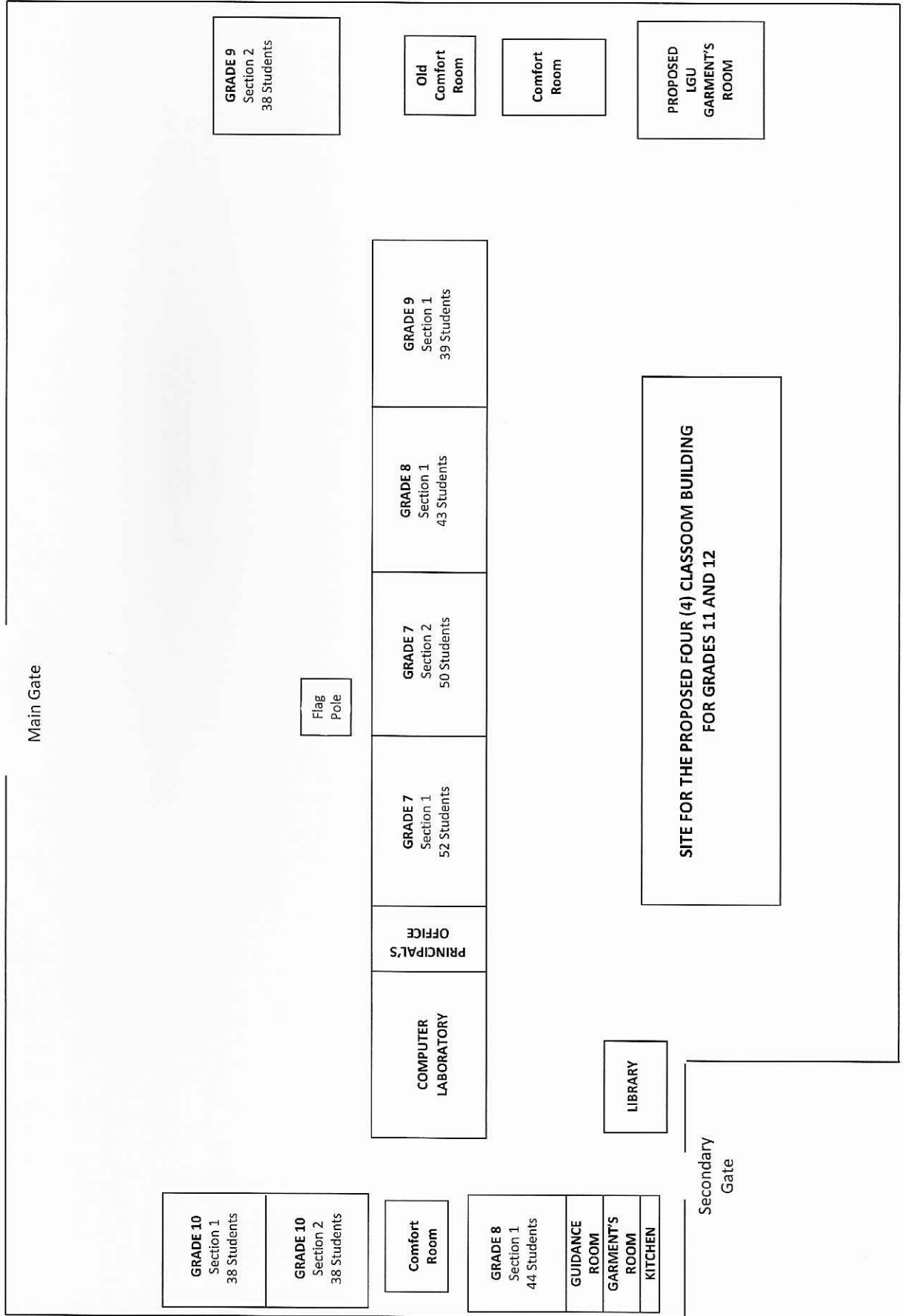
Annex B: Training Plan

1. A training plan is primarily applicable to a GGP proposal for a training center. However, the GGP may request a training plan for other GGP proposed projects when deemed necessary to further assess the proposal.

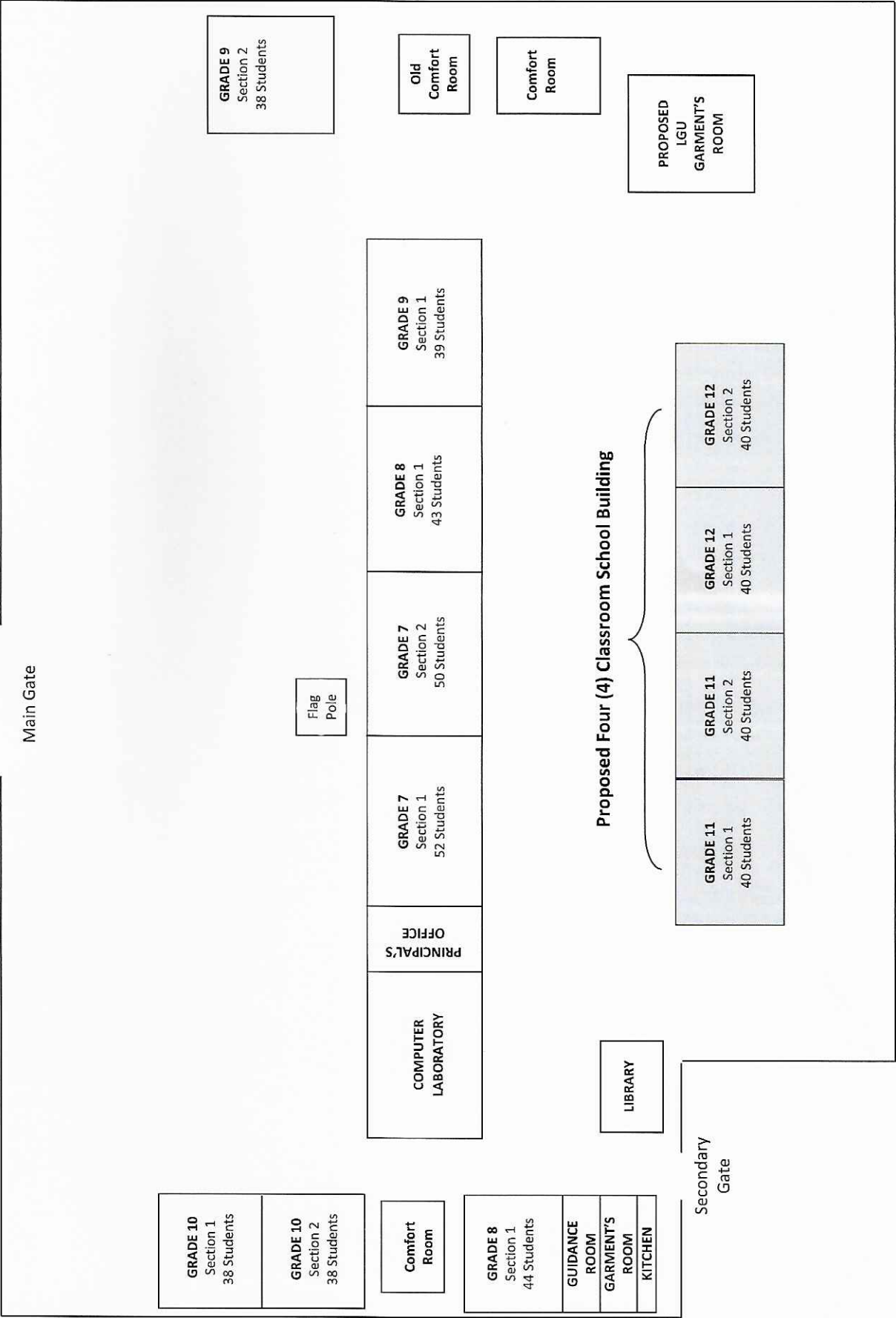
SAMPLE UTILIZATION PLAN

EDUCATION

CURRENT UTILIZATION PLAN



FUTURE UTILIZATION PLAN



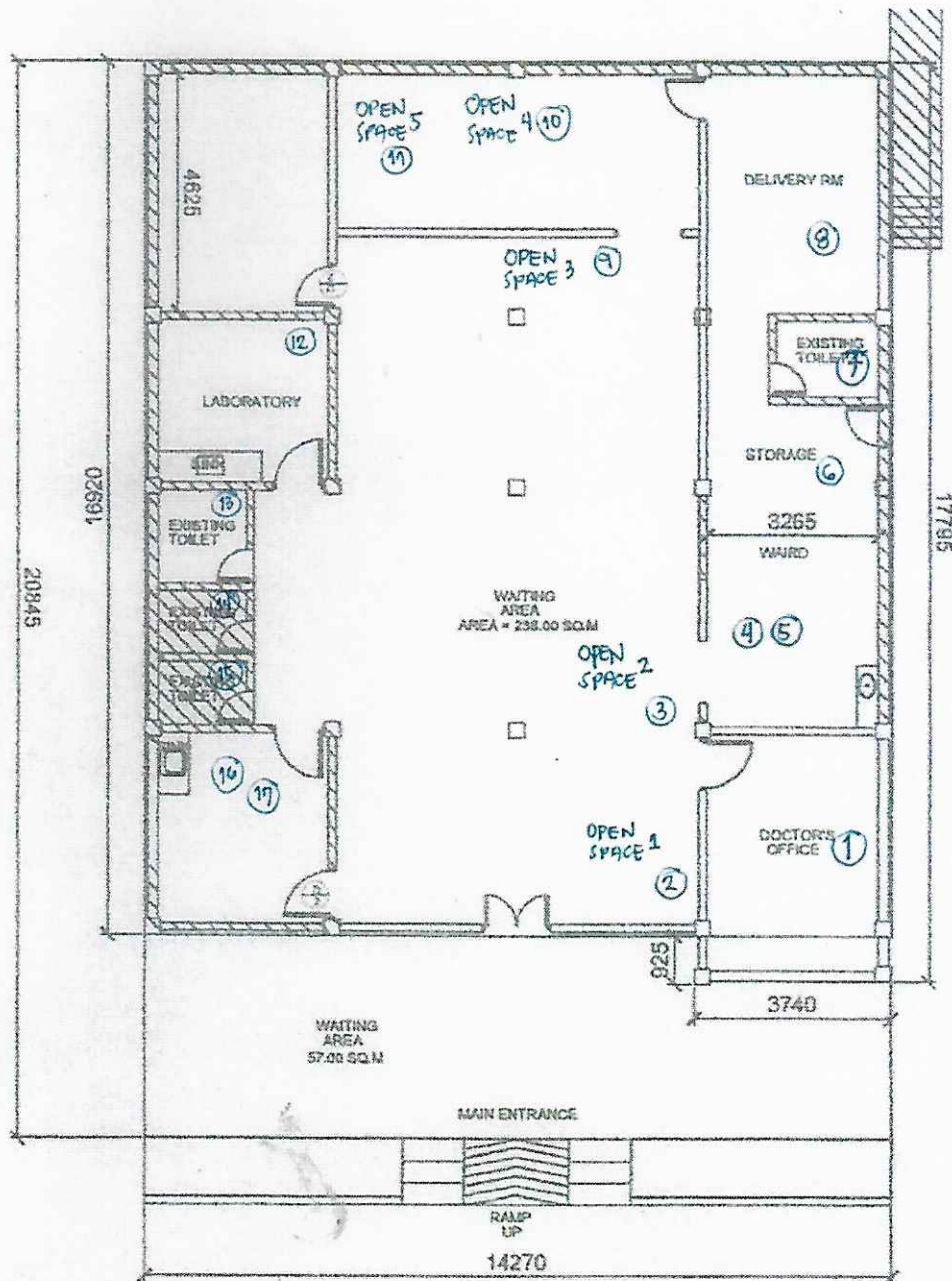
SAMPLE UTILIZATION PLAN

HEALTH

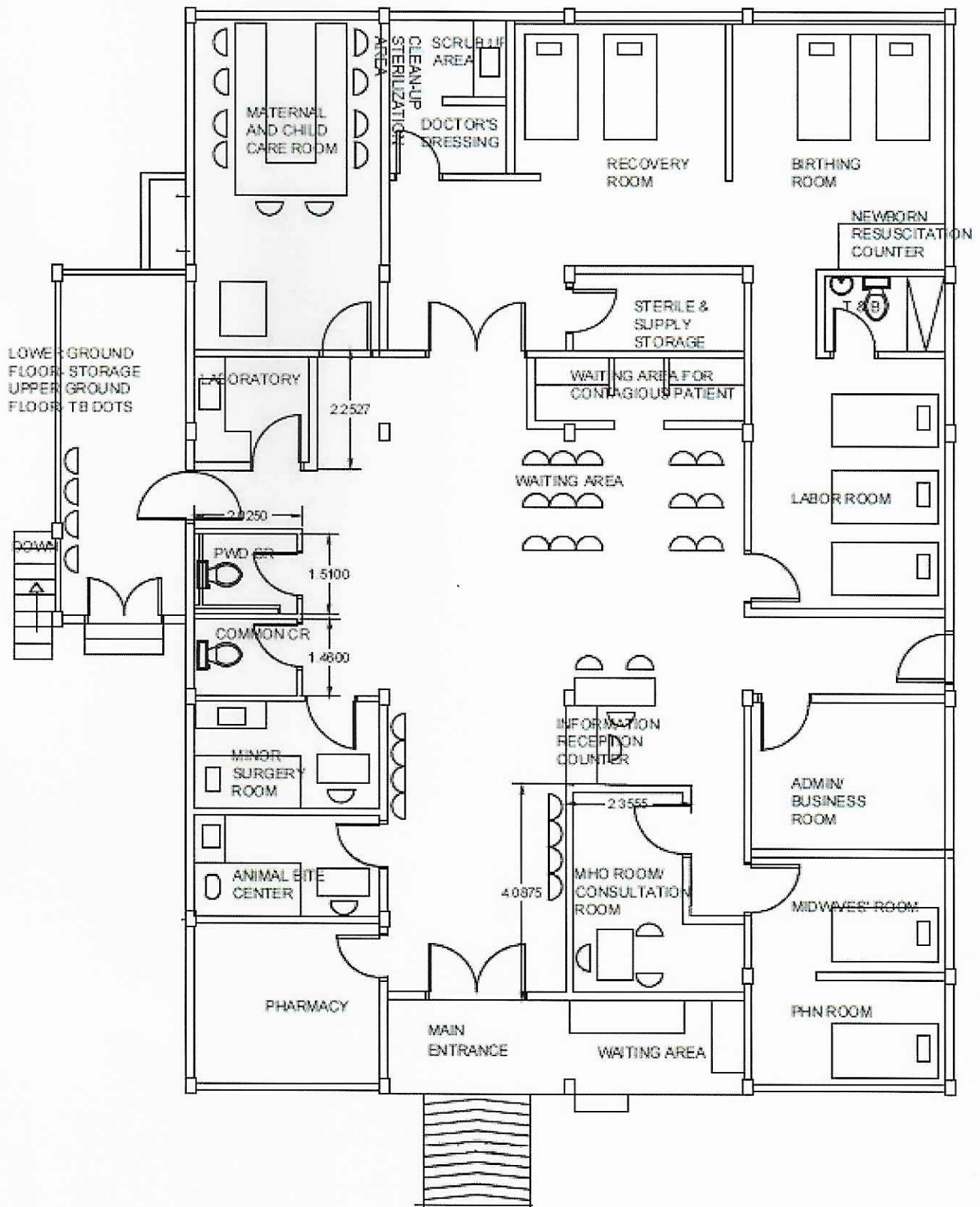
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OFFICE OF THE MUNICIPAL MAYOR

Current Set-up



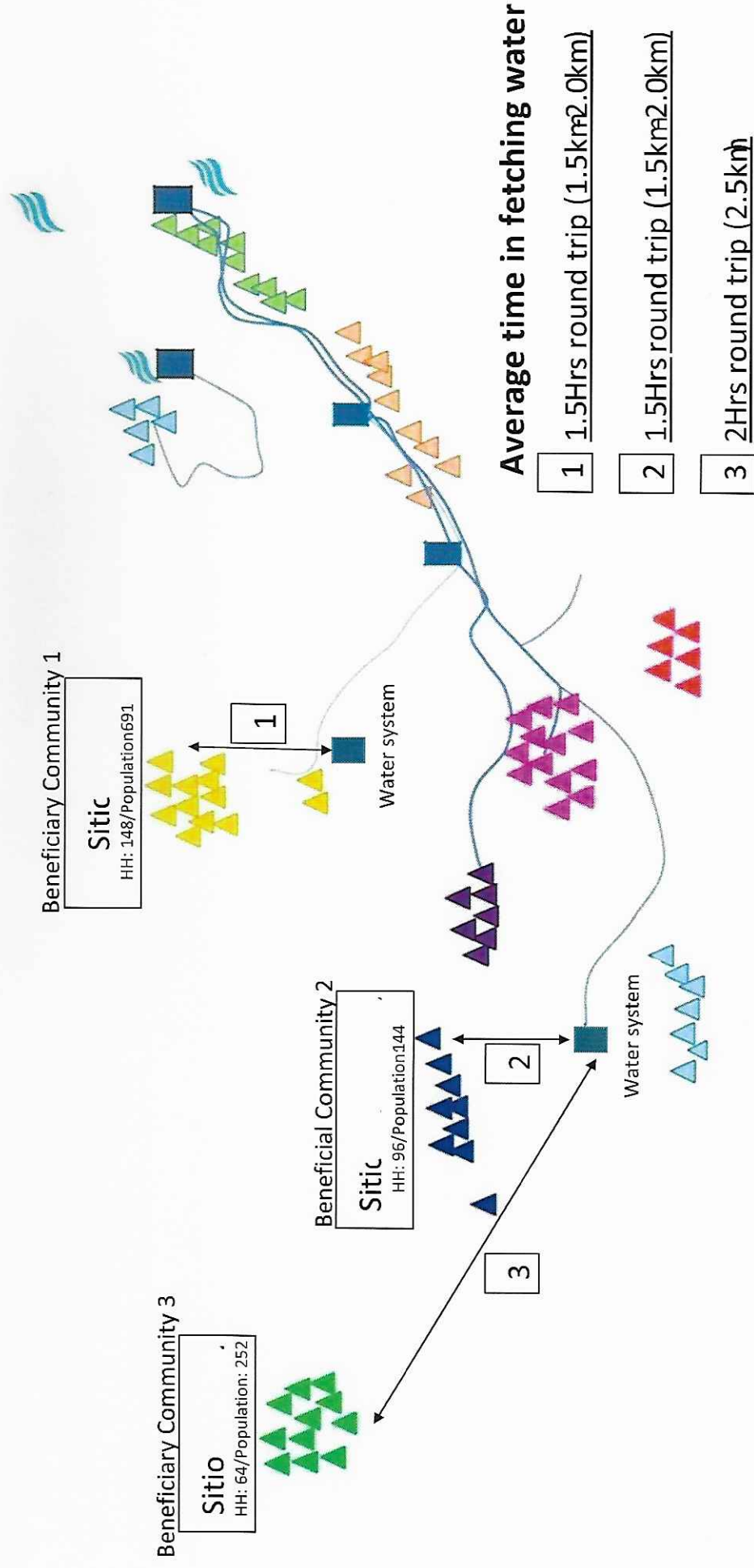
FUTURE UTILIZATION PLAN



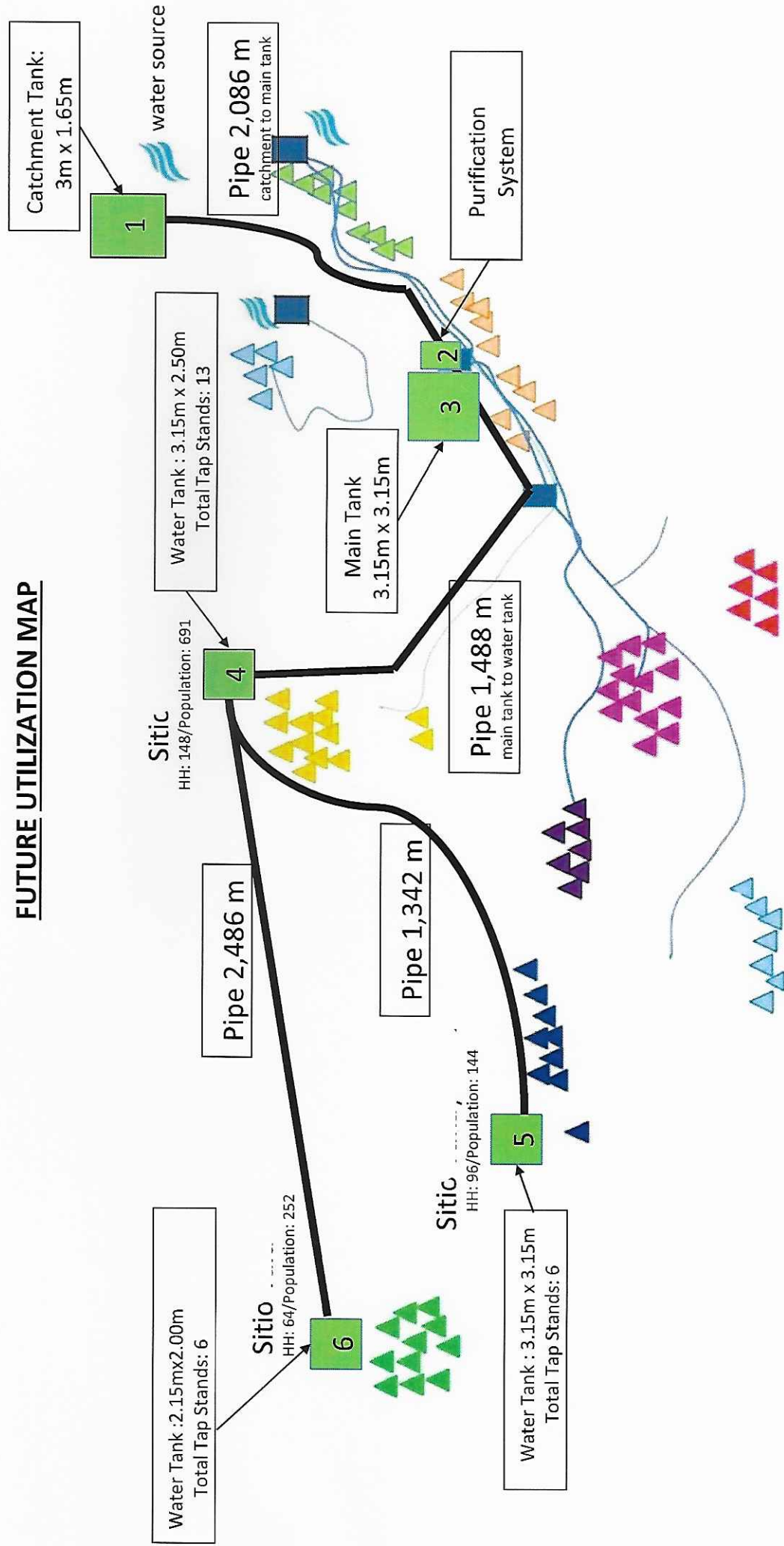
SAMPLE UTILIZATION PLAN

WATER SYSTEM

CURRENT UTILIZATION MAP



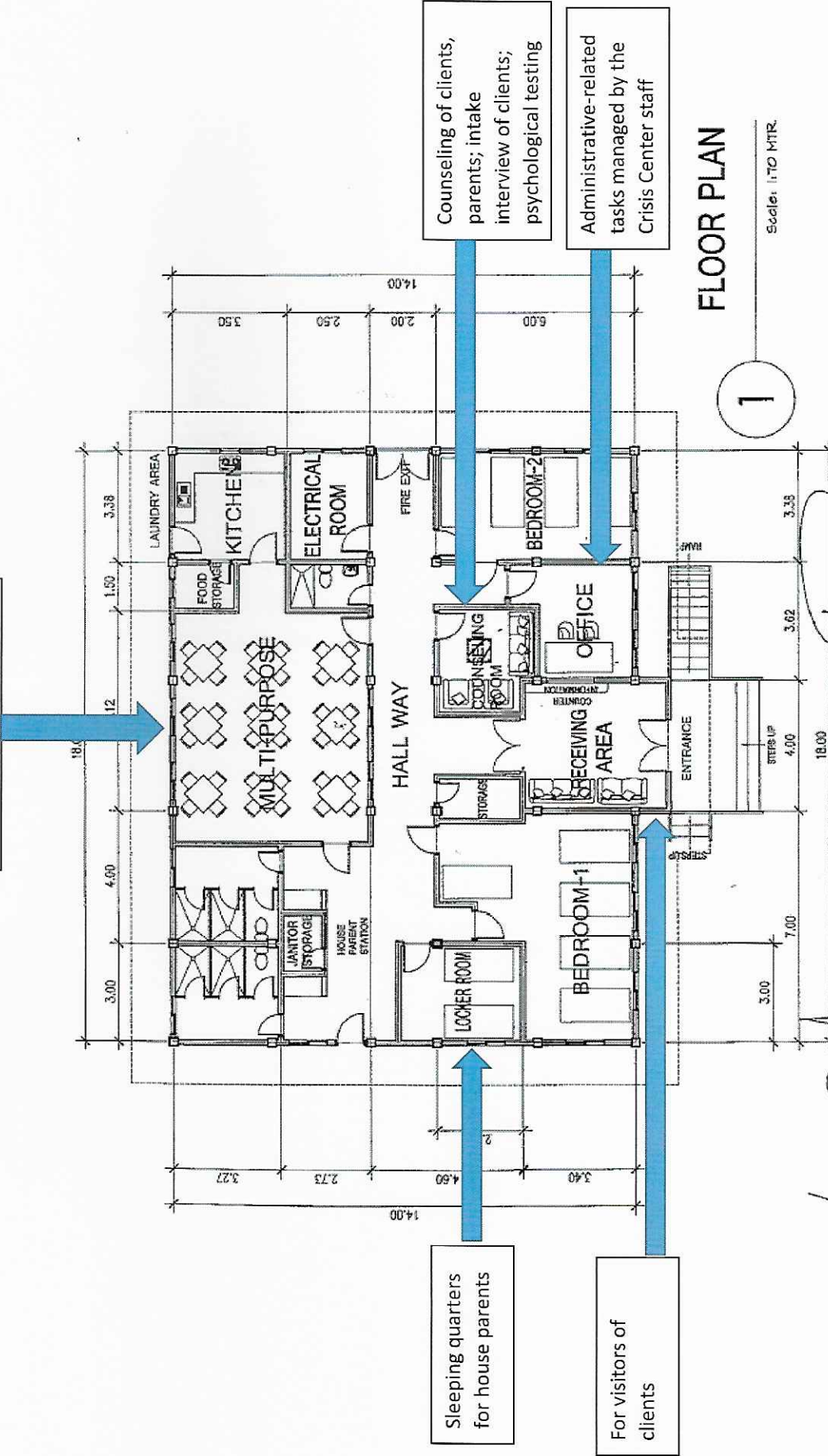
FUTURE UTILIZATION MAP



SAMPLE UTILIZATION PLAN

SOCIAL WELFARE

Conduct of daily activities of
CICLs, staff meetings, and
meetings related to CICL



FUTURE UTILIZATION PLAN

GGP TEMPLATE

TRAINING PLAN

NAME OF PROPONENT

TRAINING PLAN (1st to 3rd Year)

#	Activity Title	Dates Conducted	Duration	Venue	Course Objective(s)	Course Output	Course Outcome	Target # of Participants	Actual # of Participants	Actual # of Participants who Completed the Course	Funding Source of the Training	Funding Source of Resource Person(s)
					Identify the goal of the course.	Immediate output of the course	Long-term goal of the course for the pax?	Male	Female	Male	Female	
1		Year 1		Proposed GGP Training Center								
2		Year 1		Proposed GGP Training Center								
3		Year 1		Proposed GGP Training Center								
4		Year 1		Proposed GGP Training Center								
5		Year 2		Proposed GGP Training Center								
6		Year 2		Proposed GGP Training Center								
7		Year 2		Proposed GGP Training Center								
8		Year 2		Proposed GGP Training Center								
9		Year 3		Proposed GGP Training Center								
10		Year 3		Proposed GGP Training Center								
11		Year 3		Proposed GGP Training Center								
12		Year 3		Proposed GGP Training Center								